

SPONSORED PROGRAMS YEAR-TO-DATE FY16

| College/Center | Proposals Submitted FY16 | | | Awards Received FY16 | | | Expenditures FY16 | |
|------------------------|--------------------------|----------------------|-----------------------|----------------------|---------------------|-----------------------|---------------------|-----------------------|
| | No. | Amount Requested | % Change vs. FY15(\$) | No. | Amount Received | % Change vs. FY15(\$) | Amount Expended | % Change vs. FY15(\$) |
| College of AHSS** | 11 | \$1,095,536 | -30.91% | 1 | \$1,000 | -97.26% | \$180,631 | -8.53% |
| College of Business* | 9 | \$325,975 | -52.11% | 5 | \$247,375 | -43.88% | \$388,700 | -4.04% |
| College of Education | 9 | \$2,701,725 | 129.66% | 7 | \$531,052 | NA | \$372,680 | 88.67% |
| College of Engineering | 109 | \$26,060,692 | -15.97% | 58 | \$3,744,699 | -5.71% | \$3,658,058 | -22.21% |
| College of Science | 78 | \$18,059,620 | -11.37% | 32 | \$3,314,193 | 165.06% | \$1,299,137 | -5.50% |
| College of Nursing | 11 | \$681,568 | -82.94% | 2 | \$129,003 | -72.73% | \$283,591 | -38.07% |
| CAO | 38 | \$6,398,351 | 6.78% | 48 | \$1,910,696 | -19.49% | \$1,877,179 | 29.84% |
| CCRE | 17 | \$5,801,668 | NA | 13 | \$3,787,479 | NA | \$1,223,624 | NA |
| CMER | 1 | \$20,720 | -95.89% | 1 | \$20,720 | -94.16% | \$879,786 | 11.11% |
| CSPAR | 65 | \$37,356,864 | 150.19% | 78 | \$2,540,053 | -39.13% | \$4,210,236 | -10.80% |
| ESSC | 94 | \$36,428,604 | 25.70% | 132 | \$11,063,415 | 25.42% | \$10,396,937 | 9.23% |
| ITSC | 17 | \$7,815,984 | -34.95% | 46 | \$4,777,100 | -41.21% | \$6,706,712 | 4.03% |
| President | 0 | \$0 | 0.00% | 0 | \$0 | 0.00% | \$0 | 0.00% |
| Provost*** | 12 | \$6,074,493 | 2.50% | 10 | \$3,890,033 | 37.58% | \$4,558,628 | 18.78% |
| PRC | 30 | \$3,382,433 | -68.10% | 15 | \$1,837,912 | 20.57% | \$1,562,896 | 81.68% |
| Research Institute | 47 | \$2,029,749 | -73.60% | 80 | \$2,131,263 | -58.59% | \$2,990,781 | -34.82% |
| RSESC | 29 | \$8,155,000 | 0.40% | 89 | \$8,228,035 | 31.46% | \$6,264,915 | 41.47% |
| SMAP Center | 249 | \$37,303,022 | -14.27% | 511 | \$33,568,578 | 6.04% | \$31,248,309 | 4.76% |
| VP F&A | 0 | \$0 | 0.00% | 6 | \$593,372 | 0.00% | \$1,803,330 | 0.00% |
| VPR | 3 | \$118,442,608 | 10.12% | 201 | \$3,862,024 | 571.57% | \$165,267 | -77.65% |
| Total | 829 | \$318,134,611 | -5.5% | 1335 | \$86,178,002 | 8.82% | \$80,071,397 | 4.48% |

* CBA includes: CMOST& SBDC

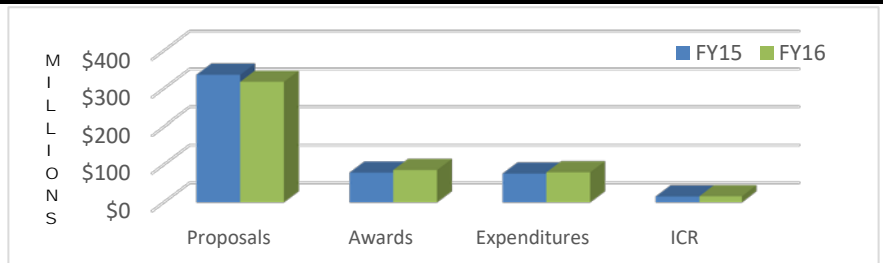
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIP, OIT & VPAA

FISCAL YEAR 2015 vs 2016 YEAR-TO-DATE

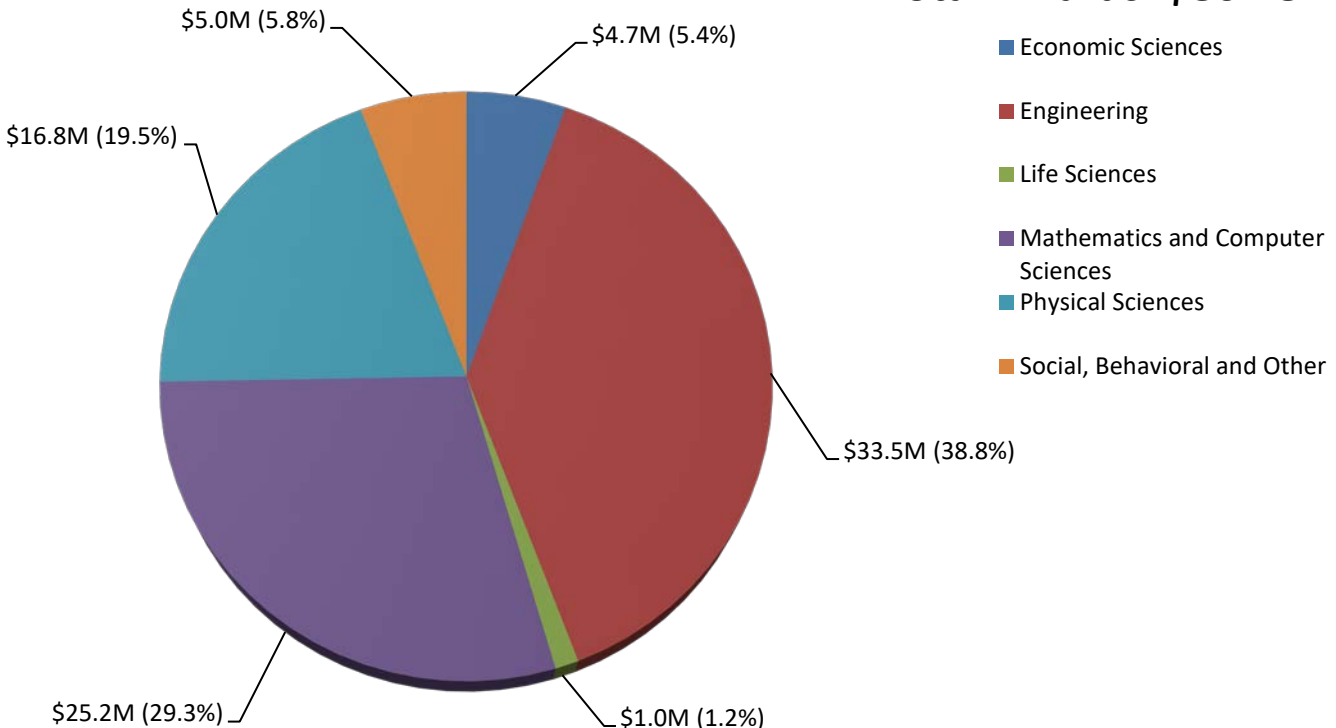
| | FY15 | FY16 |
|---------------------|---------------|---------------|
| Proposals | \$336,766,438 | \$318,134,611 |
| Awards | \$79,192,272 | \$86,178,002 |
| Expenditures | \$76,635,596 | \$80,071,397 |
| ICR | \$16,094,201 | \$16,545,336 |
| *Effective ICR Rate | 27% | 26% |

*Effective ICR Rate = (ICR/(Expenditures-ICR))



FISCAL YEAR 2016 YEAR-TO-DATE TOTAL AWARDS BY THRUST AREA

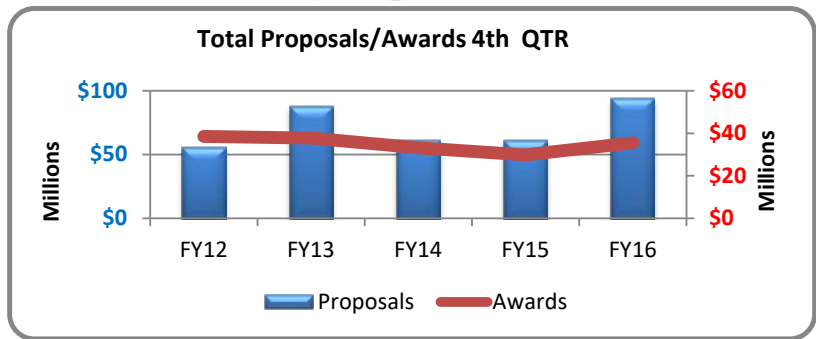
Total Awards: \$86.18M



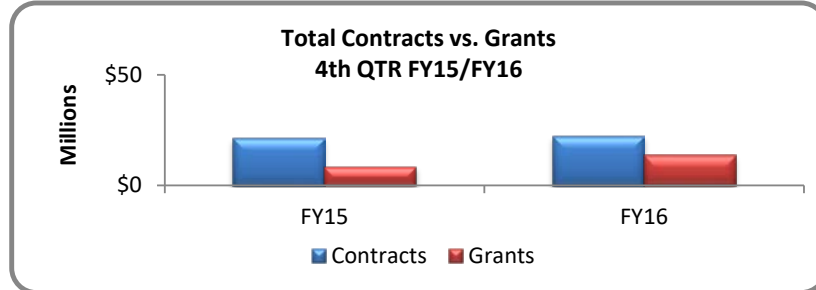
NOTE: All data includes construction

Sponsored Programs Fourth Quarter FY2016 (July - September 2016) ONLY

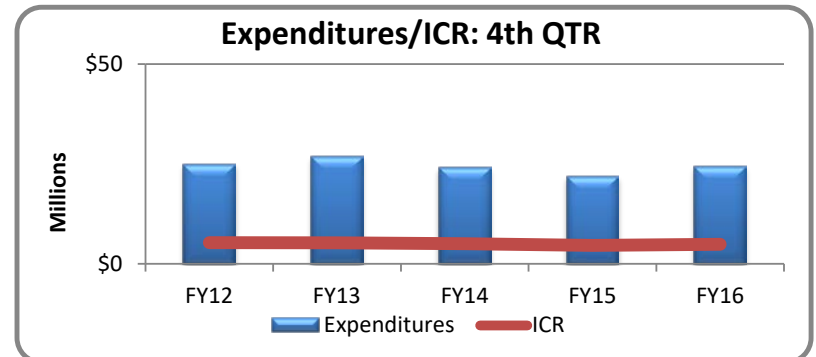
| Total Proposals/Awards 4th Qtr | | |
|--------------------------------|--------------|--------------|
| Fiscal Year | Proposals | Awards |
| FY12 | \$55,882,480 | \$38,521,087 |
| FY13 | \$87,803,302 | \$37,697,885 |
| FY14 | \$60,956,495 | \$33,246,966 |
| FY15 | \$61,422,954 | \$29,830,206 |
| FY16 | \$94,322,072 | \$35,498,447 |



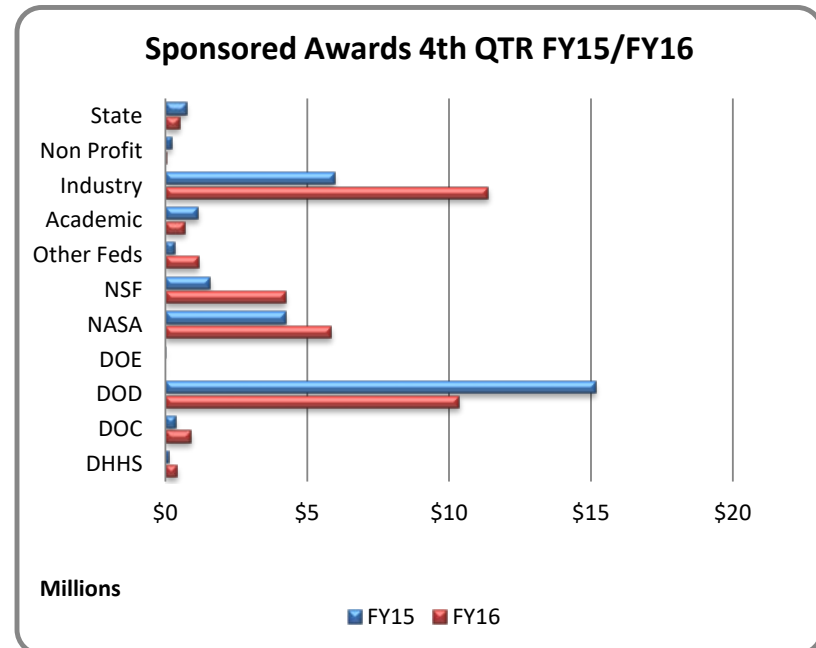
| Total Contracts vs Grants 4th QTR FY15/FY16 | | |
|---|---------------------|---------------------|
| Type | FY15 | FY16 |
| Contracts | \$21,406,297 | \$22,045,490 |
| Grants | \$8,423,909 | \$13,452,956 |
| Total | \$29,830,206 | \$35,498,447 |



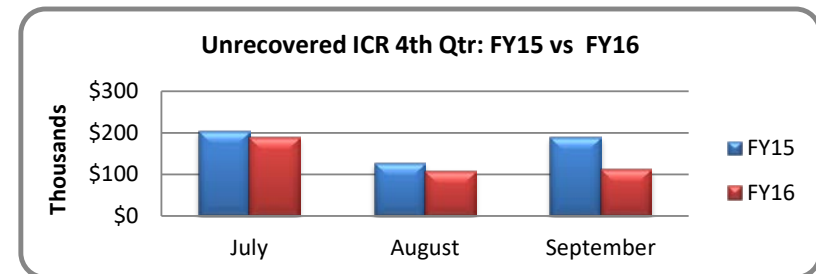
| Total Expenditures/ICR 4th Qtr | | |
|--------------------------------|--------------|-------------|
| Fiscal Year | Expenditures | ICR |
| FY12 | \$25,025,272 | \$5,295,191 |
| FY13 | \$26,776,080 | \$5,228,852 |
| FY14 | \$24,208,602 | \$5,009,988 |
| FY15 | \$21,849,248 | \$4,608,764 |
| FY16 | \$24,510,717 | \$4,860,162 |



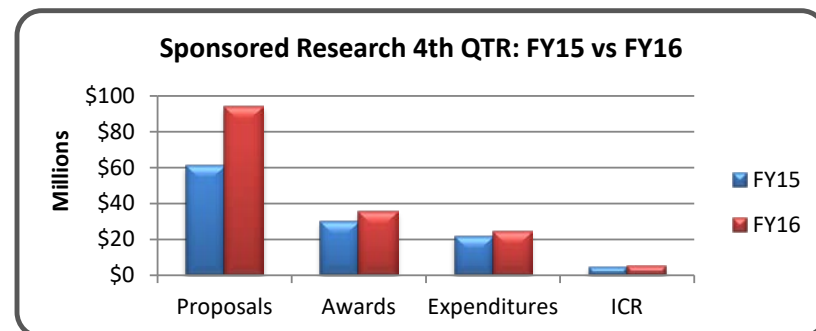
| Sponsored Awards 4th Qtr FY15/FY16 | | |
|------------------------------------|---------------------|---------------------|
| Agency | FY15 | FY16 |
| DHHS | \$108,863 | \$418,325 |
| DOC | \$365,685 | \$899,129 |
| DOD | \$15,161,486 | \$10,339,445 |
| DOE | \$12,000 | \$0 |
| NASA | \$4,225,384 | \$5,834,014 |
| NSF | \$1,578,268 | \$4,236,420 |
| Other Feds | \$308,622 | \$1,167,258 |
| Academic | \$1,150,543 | \$701,274 |
| Industry | \$5,959,518 | \$11,367,382 |
| Non Profit | \$212,845 | \$36,400 |
| State | \$746,993 | \$498,799 |
| Total | \$29,830,207 | \$35,498,447 |



| *Unrecovered ICR 4th Qtr FY16 | | |
|-------------------------------|------------------|------------------|
| Month | FY15 | FY16 |
| July | \$203,892 | \$189,347 |
| August | \$127,610 | \$109,028 |
| September | \$188,489 | \$113,039 |
| Total | \$519,991 | \$411,414 |



| Sponsored Research 4th Qtr. FY15/FY16 | | |
|---------------------------------------|--------------|--------------|
| | FY15 | FY16 |
| Proposals | \$61,422,954 | \$94,322,072 |
| Awards | \$29,830,206 | \$35,498,447 |
| Expenditures | \$21,849,248 | \$24,510,717 |
| ICR | \$4,608,764 | \$4,860,162 |
| Effective ICR* | 27% | 25% |



* Effective ICR Rate = (ICR/(Expenditures-ICR))