

SPONSORED PROGRAMS THIRD QUARTER FY16

College/Center	Proposals Submitted FY16 YTD			Awards Received FY16 YTD			Expenditures FY16 YTD	
	No.	Amount Requested	% Change vs. FY15 (\$)	No.	Amount Requested	% Change vs. FY15 (\$)	Amount Expended	% Change vs. FY15 (\$)
College of AH&SS	10	\$905,558	-30.81%	1	\$1,000	-97.26%	\$100,621	-35.01%
College of Business*	8	\$277,045	-58.16%	4	\$183,395	-57.65%	\$303,040	32.06%
College of Education	8	\$2,691,808	149.42%	5	\$874,655	NA	\$221,344	44.95%
College of Engineering	77	\$15,846,823	-28.02%	46	\$2,145,849	-27.97%	\$2,293,716	-25.67%
College of Science	67	\$15,045,082	-6.53%	27	\$2,236,313	185.37%	\$702,404	-25.35%
College of Nursing	10	\$631,568	-84.17%	2	\$129,003	100.00%	\$249,353	-7.12%
CAO	30	\$2,858,191	-13.66%	36	\$1,467,214	-15.27%	\$1,429,009	43.48%
CCRE	13	\$3,836,706	224.03%	4	\$250,913	NA	\$467,325	NA
CMER	1	\$20,720	-88.58%	1	\$20,720	-34.93%	\$672,227	17.70%
CMSA	0	\$0	-100.00%	7	\$559,499	21.58%	\$58,882	-94.39%
CSPAR	40	\$8,701,254	11.34%	59	\$1,717,187	-46.50%	\$2,753,152	-15.03%
ESSC	69	\$27,929,078	8.55%	92	\$6,491,717	18.81%	\$7,271,328	8.40%
ITSC	13	\$5,684,859	-39.18%	26	\$3,434,423	-47.52%	\$4,618,922	26.15%
Provost***	10	\$5,501,293	96.01%	9	\$3,192,814	39.71%	\$3,596,876	30.74%
PRC	30	\$3,382,433	-62.09%	12	\$1,758,207	34.48%	\$1,086,821	40.30%
Research Institute	37	\$1,476,561	-74.89%	65	\$2,313,061	-13.05%	\$2,428,512	-26.19%
RSESC	15	\$6,125,029	4.16%	64	\$2,601,868	-13.08%	\$4,181,944	37.36%
SMAP	165	\$28,628,866	18.10%	351	\$16,875,174	-1.78%	\$21,514,130	-0.69%
VP F&A	0	\$0	0.00%	5	\$575,000	100.00%	\$1,508,755	-18.47%
VPRED	3	\$98,838,234	-4.81%	156	\$3,851,544	292.20%	\$102,319	-68.17%
Total	606	\$228,381,109	-17.01%	971	\$50,679,555	3.22%	\$55,560,680	1.41%

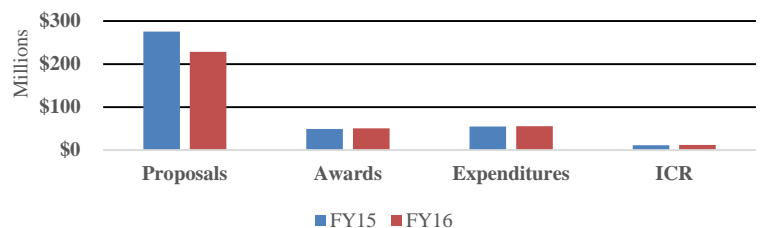
*CBA includes: CMOST & SBDC

**AH&SS includes Humanities Center

*** Provost includes: CPCS, ISED, Library, OIT, GS & AA

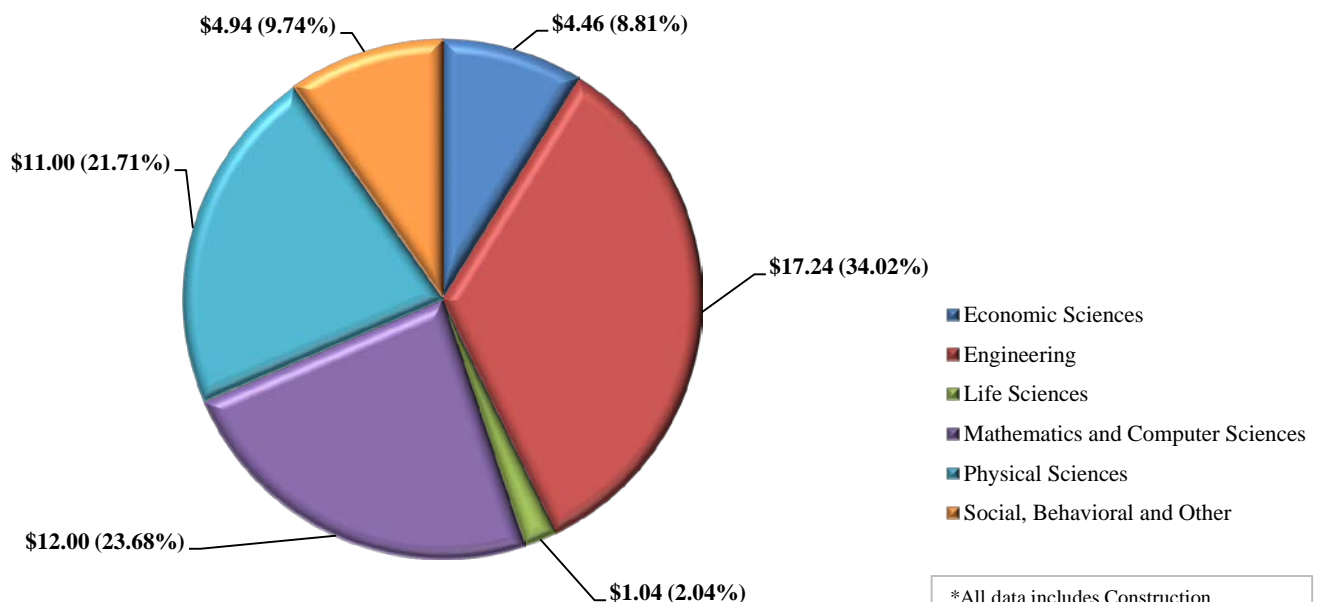
FISCAL YEAR 2015 VS 2016 YEAR-TO-DATE (YTD)

	FY15	FY16
Proposals	\$275,193,484	\$228,381,109
Awards	\$49,099,513	\$50,679,555
Expenditures	\$54,786,349	\$55,560,679
ICR	\$11,485,437	\$11,685,174
*Effective ICR Rate	27%	27%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

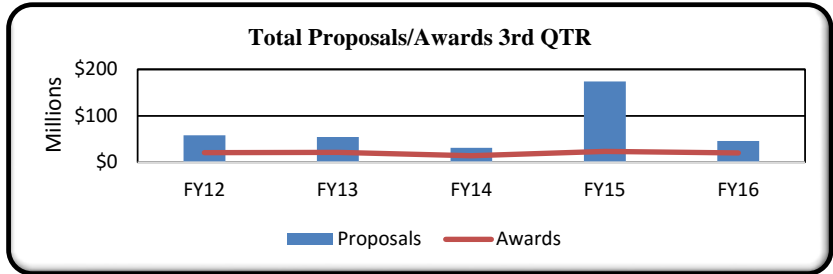
*Sponsored Programs by Thrust Areas: 3rd QTR: FY16 Total Awards \$50.68 Million



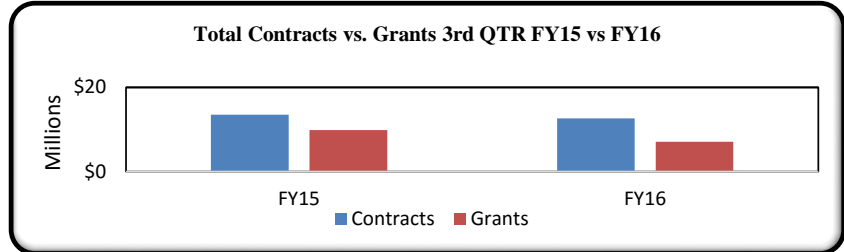
*All data includes Construction

Sponsored Programs Third Quarter FY2016 (April - June 2016) ONLY

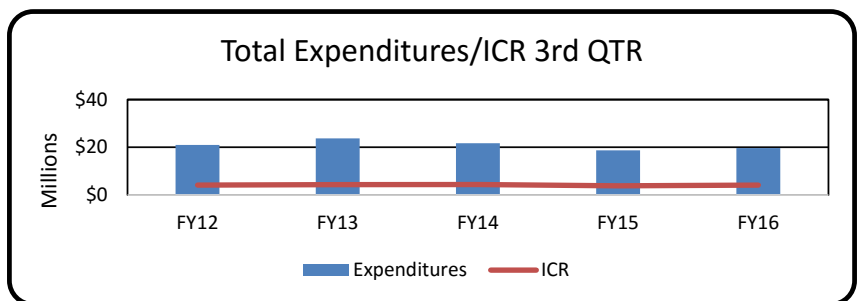
Total Proposals/Awards 3rd Qtr		
Fiscal Year	Proposals	Awards
FY12	\$58,095,294	\$20,724,400
FY13	\$54,350,644	\$21,024,992
FY14	\$31,254,937	\$14,042,388
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756



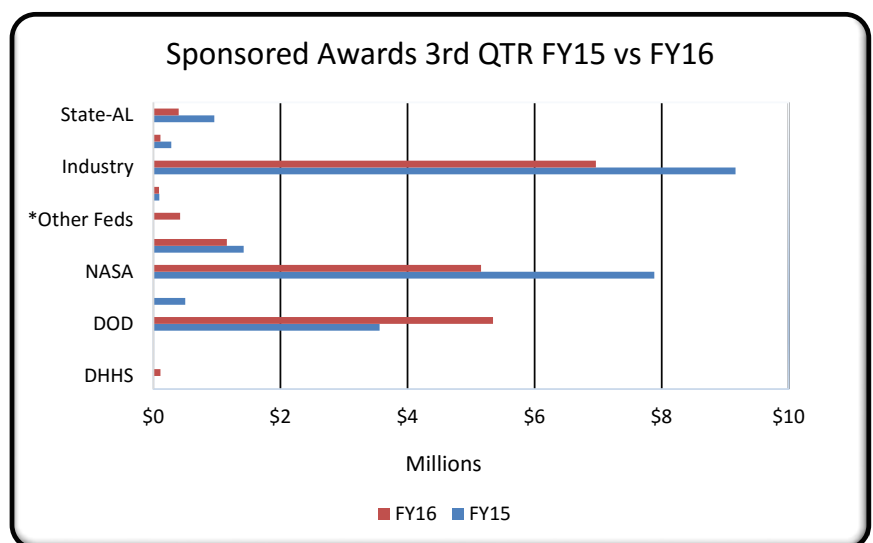
Total Contracts vs Grants 3rd QTR FY15/FY16		
Type	FY15	FY16
Contracts	\$13,512,894	\$12,662,546
Grants	\$9,860,267	\$7,085,210
Total	\$23,373,161	\$19,747,756



Total Expenditures/ICR 3rd Qtr		
Fiscal Year	Expenditures	ICR
FY12	\$20,937,006	\$4,206,313
FY13	\$23,726,534	\$4,360,159
FY14	\$21,652,482	\$4,356,956
FY15	\$18,732,449	\$3,861,325
FY16	\$19,703,573	\$4,130,375

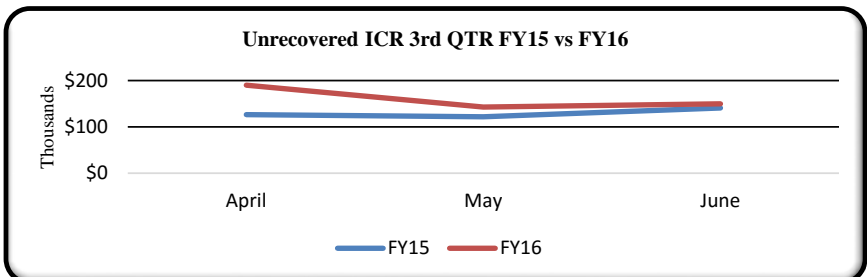


Sponsored Awards 3rd Qtr FY15/FY16		
Agency	FY15	FY16
DHHS	\$0	\$110,138
DOC	\$0	\$0
DOD	\$3,561,172	\$5,346,536
DOE	\$500,000	\$0
NASA	\$7,884,197	\$5,157,315
NSF	\$1,420,976	\$1,155,643
*Other Feds	\$9,500	\$420,320
Academic	\$93,280	\$86,511
Industry	\$9,163,733	\$6,964,267
Non Profit	\$280,000	\$109,537
State-AL	\$960,303	\$397,490
Total	\$23,873,162	\$19,747,756



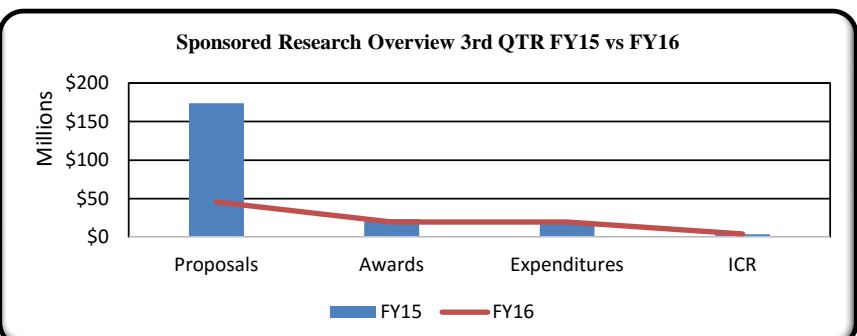
*Other Feds includes International/Other Gov't

*Unrecovered ICR 3rd Qtr FY15/FY16		
Month	FY15	FY16
April	\$126,435	\$190,017
May	\$121,787	\$142,803
June	\$140,783	\$149,873
Total	\$389,005	\$482,693



* Unrecovered ICR includes all program codes

Sponsored Research 3rd Qtr. FY15/FY16		
	FY15	FY16
Proposals	\$173,961,408	\$45,566,003
Awards	\$23,373,162	\$19,747,756
Expenditures	\$18,732,449	\$19,703,573
ICR	\$3,861,325	\$4,130,375
Effective ICR*	26%	27%



* Effective ICR (ICR/(Expenditures-ICR))