

# RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

## FISCAL YEAR-TO-DATE FY2023

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	3	\$744,053.00	100.00%	5	\$55,863.00	-40.59%	\$54,445	228.22%
College of Business**	0	\$0.00	0.00%	1	\$48,930.00	-10.51%	\$54,927	-39.16%
College of Education	3	\$224,965.00	124.97%	4	\$4,298,798.00	4422.81%	\$109,866	36.83%
College of Engineering	20	\$8,587,638.00	2.82%	6	\$444,351.00	-42.95%	\$1,341,082	7.20%
College of Science	24	\$4,864,831.20	58.90%	7	\$785,483.00	76.29%	\$440,027	-17.57%
College of Nursing	1	\$179,107.00	-88.06%	0	\$0.00	-100.00%	\$16,841	106.07%
CAO	4	\$349,635.00	129.93%	3	\$50,611.00	-61.08%	\$265,168	-32.24%
CCRE	7	\$2,827,166.04	158.14%	7	\$1,957,853.41	88.14%	\$1,781,011	-23.37%
CMER	2	\$292,100.00	3231.05%	2	\$292,100.00	0.00%	\$124,945	44.25%
CSPAR	13	\$5,359,475.00	-49.66%	6	\$1,455,802.00	111.20%	\$2,298,987	8.41%
ESSC	22	\$9,102,191.00	209.82%	8	\$404,587.00	560.42%	\$4,179,013	3.85%
ITSC	1	\$202,948.00	-97.90%	8	\$1,165,952.75	100.00%	\$1,412,162	-20.63%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	4	\$37,990.00	-100.00%	3	\$71,200.00	-100.00%	\$955,047	-6.76%
PRC	9	\$1,460,433.00	-5.07%	5	\$1,163,724.00	74.74%	\$595,085	-18.38%
Research Institute	1	\$36,100,053.00	6373.86%	23	\$11,396,900.90	351.38%	\$2,218,541	-8.72%
RSESC	9	\$957,223.78	44.99%	13	\$782,086.78	-54.90%	\$2,221,945	-40.28%
SMAP Center	22	\$2,965,851.05	-66.00%	43	\$8,434,252.15	-47.69%	\$10,796,195	-16.31%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$386,996	-86.37%
VPRED****	3	\$2,551,577.00	0.00%	2	\$3,726,000.00	212.36%	\$496,194	1862.23%
<b>Total</b>	<b>148</b>	<b>\$76,807,237</b>	<b>55.08%</b>	<b>146</b>	<b>\$36,534,495</b>	<b>39.63%</b>	<b>\$29,748,478</b>	<b>-18.21%</b>

\* College of AHSS includes Humanities Center

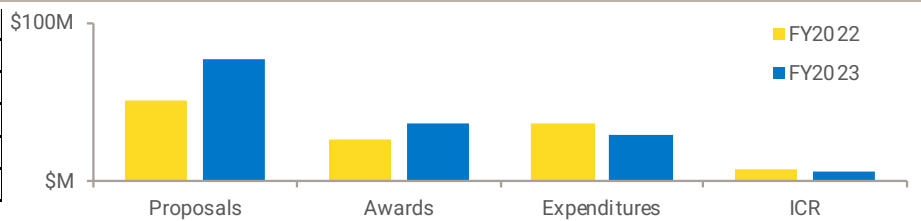
\*\*College of Business includes SBDC

\*\*\* Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

\*\*\*\* VPRED includes OTC & OPD

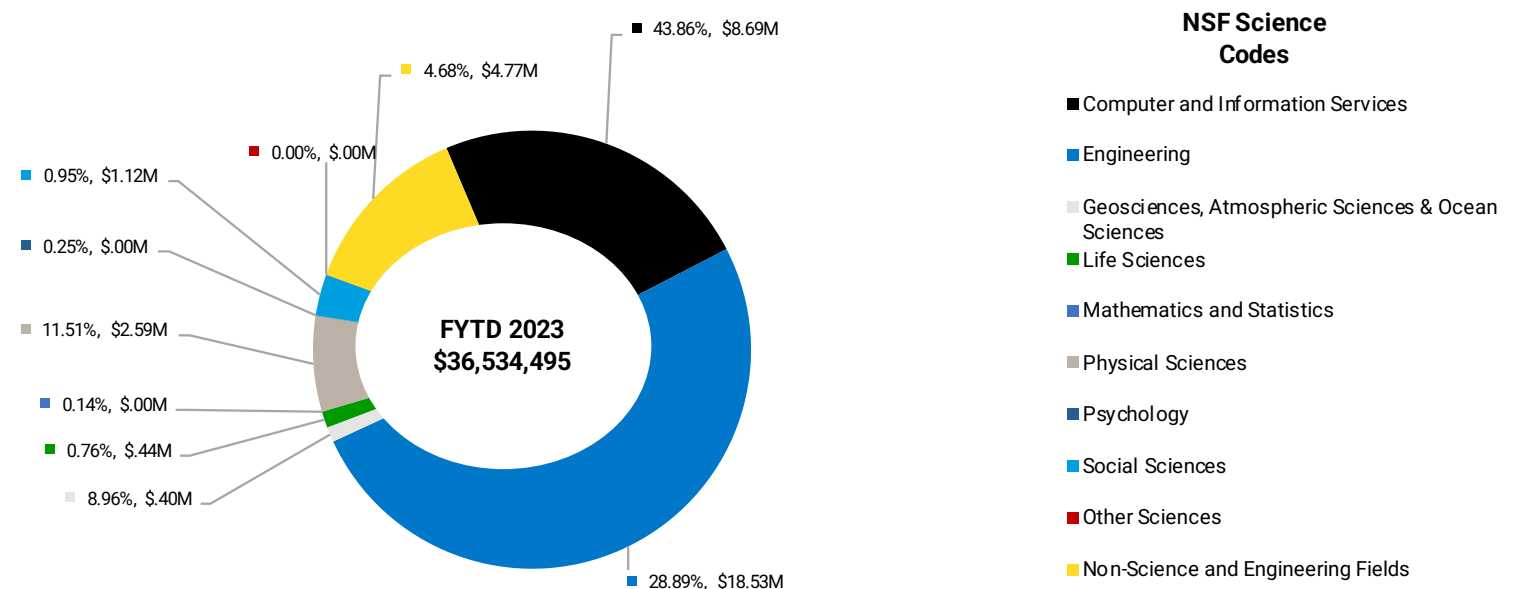
## FISCAL YEAR-TO-DATE 2022 vs 2023

	FY2022	FY2023
Proposals	\$50,428,470	\$76,807,237
Awards	\$26,165,521	\$36,534,495
Expenditures	\$36,375,601	\$29,748,478
ICR	\$6,668,639	\$6,121,547
Effective ICR Rate*	22%	26%



\*Effective ICR Rate = (ICR/(Expenditures-ICR))

## AWARD TRANSACTIONS BY NSF SCIENCE CODE

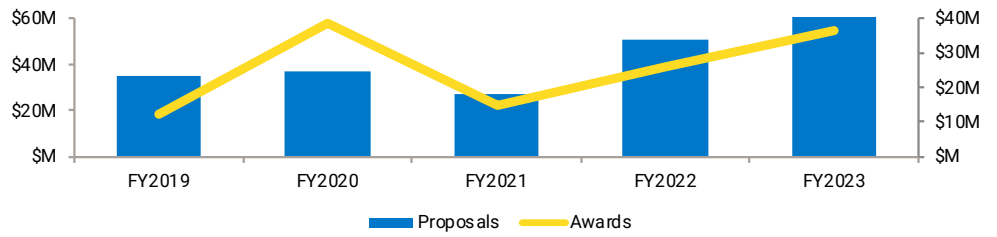


NOTE: All data includes construction

## Q1 FISCAL YEAR 2023

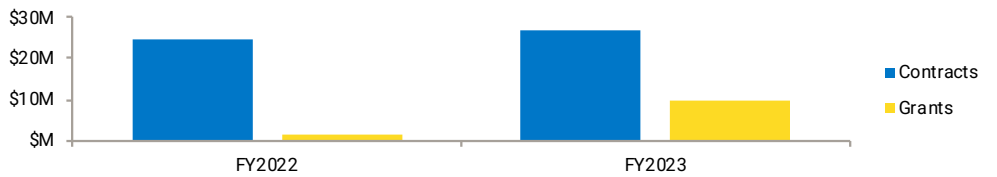
### Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2019	\$35,204,009	\$12,340,004
FY2020	\$37,191,939	\$38,522,546
FY2021	\$27,323,935	\$14,991,161
FY2022	\$50,428,470	\$26,165,521
FY2023	\$76,807,237	\$36,534,495



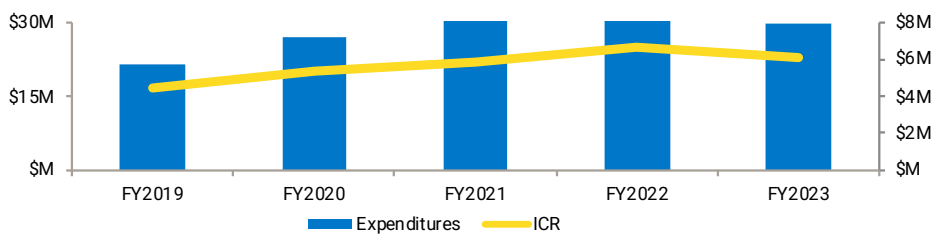
### Contracts vs Grants

	FY2022	FY2023
Contracts	\$24,499,076	\$26,687,202
Grants	\$1,666,445	\$9,847,293
<b>Total</b>	<b>\$26,165,521</b>	<b>\$36,534,495</b>



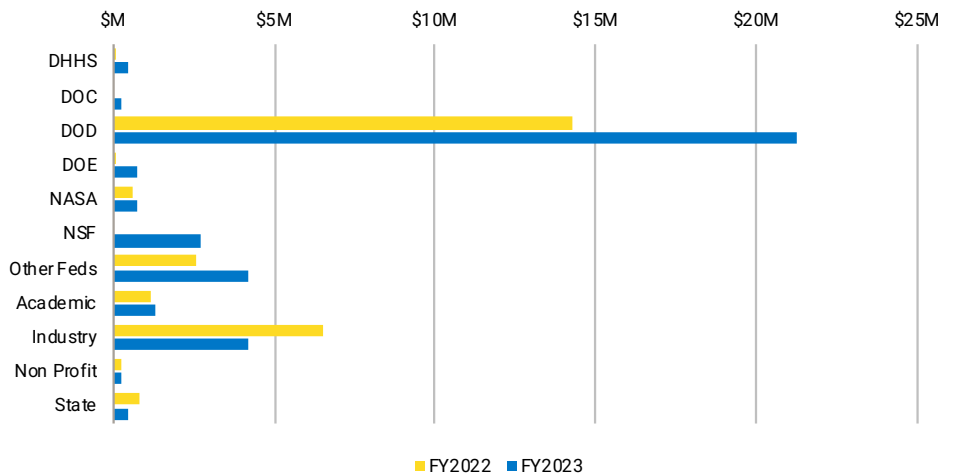
### Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2019	\$21,431,600	\$4,461,853
FY2020	\$27,210,434	\$5,377,739
FY2021	\$30,569,675	\$5,899,306
FY2022	\$36,375,601	\$6,668,639
FY2023	\$29,748,478	\$6,121,547



### Awards by Sponsor Type

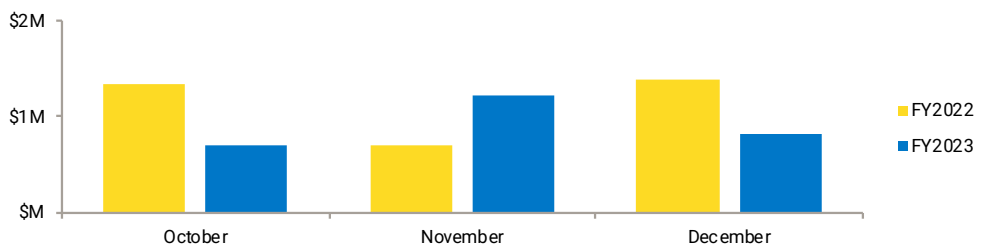
Sponsor	FY2022	FY2023
DHHS	\$20,000	\$437,997
DOC	\$0	\$249,989
DOD	\$14,241,565	\$21,271,284
DOE	\$31,262	\$750,000
NASA	\$571,511	\$727,677
NSF	\$0	\$2,678,847
Other Feds	\$2,579,827	\$4,173,798
Academic	\$1,163,241	\$1,323,768
Industry	\$6,518,923	\$4,195,754
Non Profit	\$207,610	\$237,981
State	\$831,581	\$469,200
<b>Total</b>	<b>\$26,165,521</b>	<b>\$36,516,295</b>



### Unrecovered ICR

Month	FY2022	FY2023
October	\$1,347,536	\$695,948
November	\$710,888	\$1,226,954
December	\$1,393,533	\$831,391
<b>Total</b>	<b>\$3,451,957</b>	<b>\$2,754,293</b>

\* Unrecovered ICR includes all program codes



### Sponsored Research

	FY2022	FY2023
Proposals	\$50,428,470	\$76,807,237
Awards	\$26,165,521	\$36,534,495
Expenditures	\$36,375,601	\$29,748,478
ICR	\$6,668,639	\$6,121,547
Effective ICR*	22.4%	25.9%

\* Effective ICR Rate = (ICR/(Expenditures-ICR))

