

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FY18

College/Center	Proposals Submitted FY18 YTD			Awards Received FY18 YTD			Expenditures FY18 YTD	
	No.	Amount Requested	% Change vs. FY17(\$)	No.	Amount Received	% Change vs. FY17(\$)	Amount Expended	% Change vs. FY17(\$)
College of AHSS**	0	\$0	-100.0%	0	\$0	0.0%	\$373	100.0%
College of Business*	0	\$0	0.0%	1	\$48,930	0.0%	\$78,303	14.6%
College of Education	5	\$2,096,608	587.2%	2	\$95,000	100.0%	\$105,574	10.6%
College of Engineering	28	\$5,526,657	-30.0%	17	\$613,410	-44.0%	\$717,592	-24.7%
College of Science	23	\$5,116,315	-72.2%	11	\$189,752	-57.4%	\$425,657	77.6%
College of Nursing	2	\$204,603	-57.5%	0	\$0	0.0%	\$5,113	-89.0%
CAO	3	\$164,129	-6.6%	5	\$26,684	-80.5%	\$275,434	-9.6%
CCRE	4	\$342,346	71.2%	3	\$219,140	363.2%	\$763,995	32.3%
CMER	2	\$159,118	12.0%	2	\$292,100	2.8%	\$263,809	28.9%
CSPAR	12	\$5,717,328	-50.4%	12	\$661,080	-56.1%	\$942,319	-4.6%
ESSC	20	\$3,823,649	-33.8%	22	\$2,066,212	-22.4%	\$2,924,003	14.8%
ITSC	1	\$1,011,361	-54.4%	6	\$1,211,954	878.1%	\$1,415,128	-25.2%
President	0	\$0	0.0%	0	\$0	NA	\$0	NA
Provost***	2	\$6,500	-99.8%	8	\$209,676	-92.2%	\$844,576	2.0%
PRC	8	\$1,300,082	17.0%	1	\$5,000	-94.8%	\$334,618	35.0%
Research Institute	5	\$285,871	-78.6%	17	\$3,111,398	199.6%	\$539,078	24.8%
RSESC	14	\$5,814,556	-16.8%	20	\$676,055	-57.3%	\$2,021,242	27.6%
SMAP Center	44	\$3,020,773	-27.9%	96	\$2,835,755	-43.3%	\$7,851,549	5.9%
VP F&A	0	\$0	0.0%	1	\$177,652	-79.1%	\$252,356	-7.9%
VPRED****	0	\$0	0.0%	37	\$0	0.0%	\$780,866	100.0%
Total	173	\$34,589,896	-84.1%	261	\$11,455,903	-35.0%	\$20,541,585	9.5%

* CBA includes: CMOST& SBDC

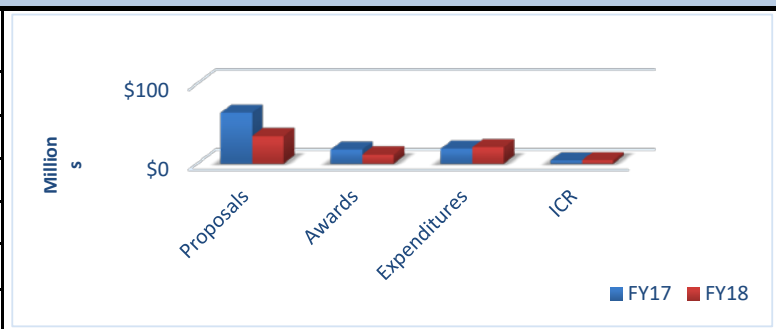
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

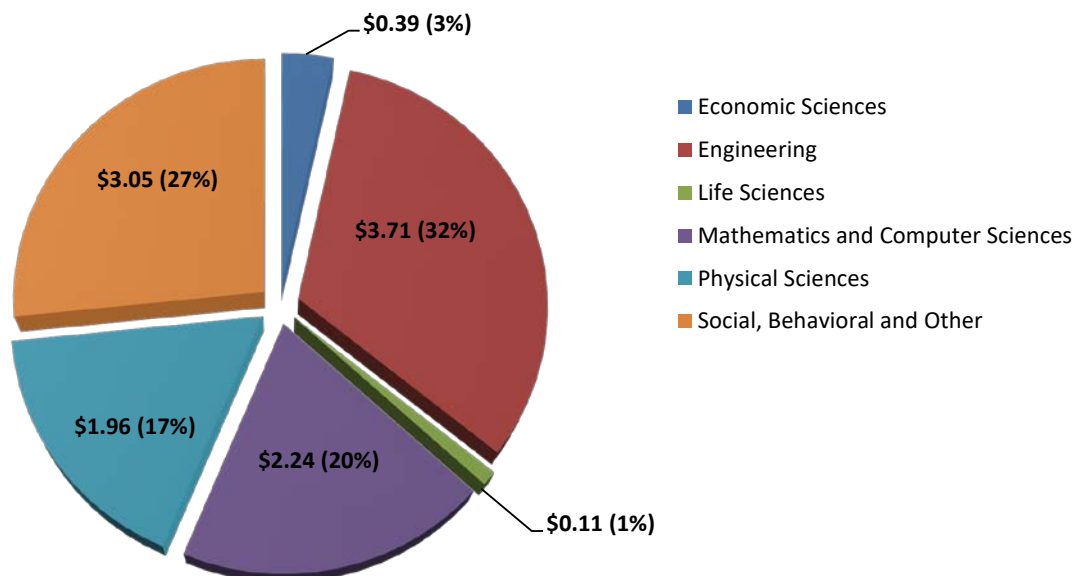
****VPRED includes OTC & OPD

FISCAL YEAR 2017 vs 2018 YEAR-TO-DATE

	FY17	FY18
Proposals	\$63,677,044	\$34,589,896
Awards	\$17,619,363	\$11,455,903
Expenditures	\$18,759,359	\$20,541,585
ICR	\$4,158,590	\$4,466,309
*Effective ICR Rate	28%	28%
*Effective ICR Rate = (ICR/(Expenditures-ICR))		

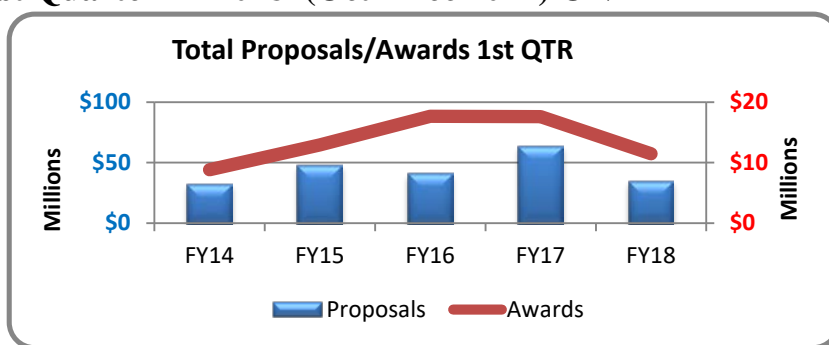


FY18 Total YTD \$11.46M

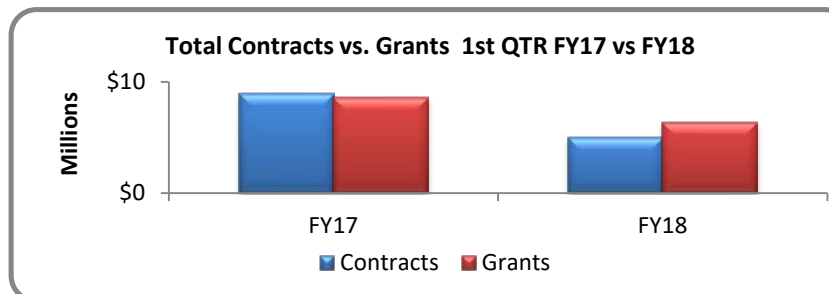


Sponsored Programs First Quarter FY2018 (Oct - Dec 2017) ONLY

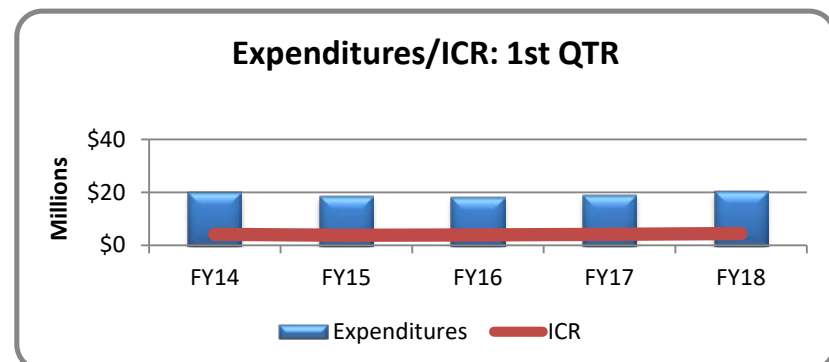
Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY14	\$32,383,328	\$8,833,913
FY15	\$47,704,510	\$12,950,741
FY16	\$40,843,602	\$17,670,200
FY17	\$63,677,044	\$17,608,863
FY18	\$34,589,896	\$11,455,903



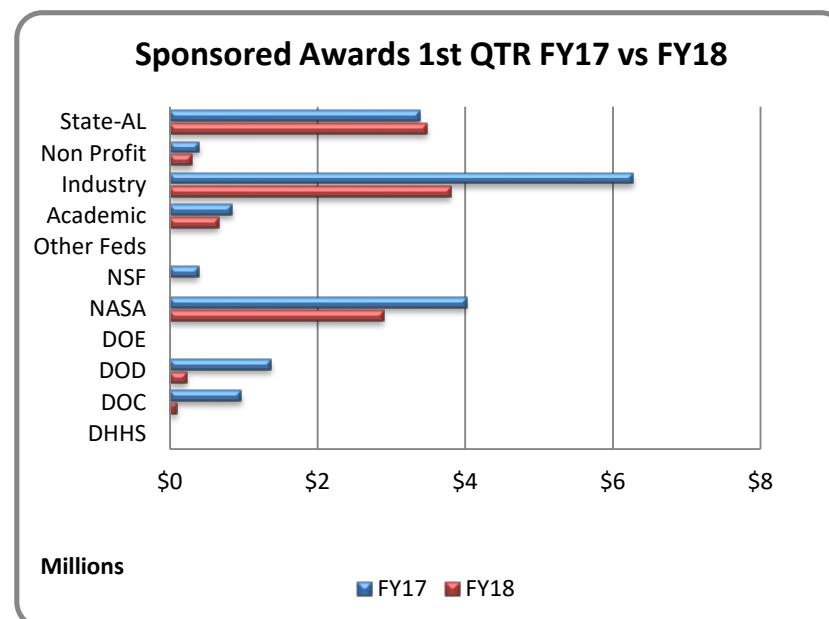
Total Contracts vs Grants 1st QTR FY17/FY18		
Type	FY17	FY18
Contracts	\$8,948,119	\$5,044,881
Grants	\$8,660,743	\$6,411,022
Total	\$17,608,862	\$11,455,903



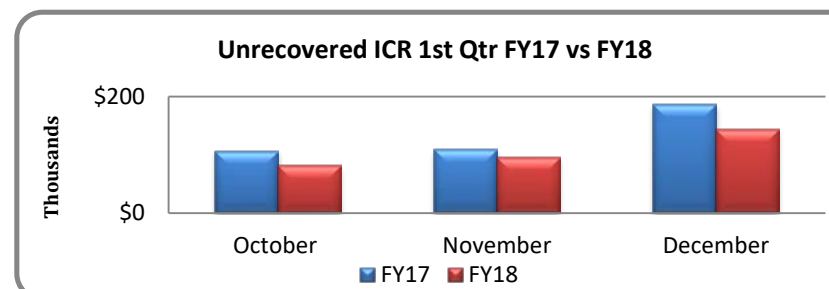
Total Expenditures/ICR 1st Qtr		
Fiscal Year	Expenditures	ICR
FY14	\$20,087,016	\$4,176,151
FY15	\$18,504,573	\$3,798,215
FY16	\$18,013,650	\$3,972,469
FY17	\$18,758,748	\$4,158,590
FY18	\$20,541,585	\$4,466,309



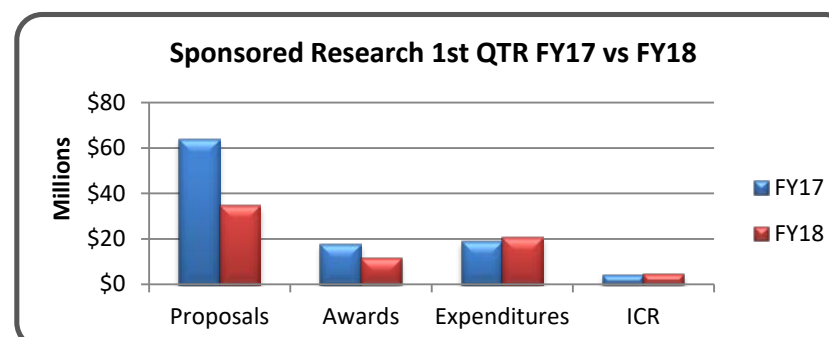
Sponsored Awards 1st Qtr FY17/FY18		
Agency	FY17	FY18
DHHS	\$0	\$0
DOC	\$963,077	\$91,012
DOD	\$1,364,157	\$229,695
DOE	\$0	\$0
NASA	\$4,017,082	\$2,894,351
NSF	\$386,714	\$0
Other Feds	\$0	\$0
Academic	\$838,143	\$659,278
Industry	\$6,272,926	\$3,800,775
Non Profit	\$389,235	\$298,923
State-AL	\$3,377,529	\$3,481,870
Total	\$17,608,863	\$11,455,903



*Unrecovered ICR 1st Qtr FY17/FY18		
Month	FY17	FY18
October	\$107,044	\$81,195
November	\$109,618	\$95,806
December	\$186,172	\$144,450
Total	\$402,834	\$321,451



Sponsored Research 1st Qtr. FY17/FY18		
	FY17	FY18
Proposals	\$63,677,044	\$34,589,896
Awards	\$17,608,863	\$11,455,903
Expenditures	\$18,758,748	\$20,541,585
ICR	\$4,158,590	\$4,466,309
Effective ICR*	28%	28%



* Effective ICR (ICR/(Expenditures-ICR))